

Governor Kaine's 2010-12 Budget Proposal

MENTAL HEALTH

Close Commonwealth Center for Children

Closes the Commonwealth Center for Children as of June 30, 2009. Savings in the first year is reduced due to \$3.3 million in separation costs. \$2.1 million is included in a separate appropriation for the purchase of private acute care services for children otherwise served by this facility.

	FY 2011	FY 2012
General Fund	(\$5,000,000)	(\$8,300,000)
Nongeneral Fund	(\$1,800,000)	(\$1,800,000)
Authorized Positions	(100.00)	(100.00)

Close adolescent unit at Southwestern Virginia Mental Health Institute

Closes the 13 bed adolescent unit at Southwestern Virginia Mental Health Institute as of June 30, 2010. The savings is inclusive of \$700,000 in separation costs.

	FY 2011	FY 2012
General Fund	(\$700,000)	(\$1,400,000)
Authorized Positions	(28.00)	(28.00)

Add antidepressant, antianxiety and atypical antipsychotic drugs to the Preferred Drug List (PDL)

Adds antidepressant, antianxiety and atypical antipsychotic drugs to the Medicaid Preferred Drug List (PDL). The Preferred Drug List (PDL) is a list of preferred drugs that promotes the clinically appropriate utilization of drugs in a cost-effective manner.

	FY 2011	FY 2012
General Fund	(\$989,396)	(\$1,119,227)
Nongeneral Fund	(\$1,248,551)	(\$1,119,227)

Reduce rates for intensive in-home services

Reflects savings from a reduction in the rate for intensive inhome services for children and adolescents from \$70 to \$60 per hour that is effective on February 1, 2010. This service provides interventions for children up to age 21 who are at risk of being moved into an out-of-home placement or after being transitioned from an out-of-home placement due to a documented clinical need of the child.

	FY 2011	FY 2012
General Fund	(\$9,300,759)	(\$10,521,220)
Nongeneral Fund	(\$11,736,923)	(\$10,521,220)

Increase audits of intensive in-home services

Provides funding for additional audits of intensive in-home services for children. Additional recoveries are expected from these increased audits to offset the additional costs, leaving a net savings for the Commonwealth. These services are the fastest growing of the mental health community rehabilitation services

and increased audit efforts shall help to ensure proper utilization of these services.

	FY 2011	FY 2012
General Fund	\$750,000)	(\$750,000)
Nongeneral Fund	(\$1,011,932)	(\$750,000)

Change prior authorization requirement for Intensive In-Home services

Changes the prior authorization requirement for intensive inhome services from 12 weeks to one week. Currently, prior authorization is not required until after 12 weeks of services have been provided. This change will help ensure the effective utilization of this service. Intensive in-home services provide interventions for children up to age 21 who are at-risk of being moved into an out-of-home placement or after being transitioned from an out-of-home placement due to a documented clinical need of the child.

	FY 2011	FY 2012
General Fund	(\$307,312)	(\$347,638)
Nongeneral Fund	(\$387,806)	(\$347,638)

Change eligibility requirements for Children's Mental Health demonstration waiver

Changes the eligibility requirements for the waiver to allow children when they exit a Psychiatric Residential Treatment Facility (PRTF) to be counted as a family of one. Currently, when they return home their family's income results in them losing eligibility. As a result the program only has about 20 children enrolled versus a projected 300. This change will result in more children being enrolled in the waiver, saving the Commonwealth from having to pay the higher costs of a PRTF.

	FY 2011	FY 2012
General Fund	(\$1,000,000)	(\$1,000,000)
Nongeneral Fund	(\$1,000,000)	(\$1,000,000)

Reduce residential psychiatric facility rates

Captures savings from the reduction in rates paid to residential psychiatric facilities by one percent.

	FY 2011	FY 2012
General Fund	(\$440,364)	(\$496,450)
Nongeneral Fund	(\$537,525)	(\$507,548)

Reduce rates for therapeutic behavioral services

Reflects the savings from a five percent reduction in therapeutic behavioral services (residential A and B services) for children provided in a residential setting. The reduction takes effect on February 1, 2010.

	FY 2011	FY 2012
General Fund	(\$526,578)	(\$595,677)
Nongeneral Fund	(\$664,507)	(\$595,677)